

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **HARTFORD**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 150 W. ELM ST HARTFORD, IA 50118 Meeting Date: 3/9/2021 Meeting Time: 06:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.14098
The estimated tax levy rate per \$1000 valuation on Agricultural land is	2.99916

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(515) 989-0267

City Clerk/Finance Officer's NAME  
CYNTHIA CRIPPEN

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	231,125	202,473	194,614
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	231,125	202,473	194,614
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	107,117	110,000	113,953
Licenses & Permits	7	4,430	4,930	3,662
Use of Money and Property	8	0	0	16,920
Intergovernmental	9	101,551	108,405	156,876
Charges for Fees & Service	10	202,696	234,529	250,207
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	65,514
Other Financing Sources	13	0	0	0
Transfers In	14	27,122	49,267	272,934
<b>Total Revenues and Other Sources</b>	15	674,041	709,604	1,074,680
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	94,333	108,889	145,265
Public Works	17	186,293	199,131	320,109
Health and Social Services	18	0	0	0
Culture and Recreation	19	13,207	14,105	22,676
Community and Economic Development	20	3,000	2,000	0
General Government	21	114,065	106,120	89,015
Debt Service	22	25,165	26,666	27,407
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	436,063	456,911	604,472
Business Type / Enterprises	25	133,721	140,758	139,317
<b>Total ALL Expenditures</b>	26	569,784	597,669	743,789
Transfers Out	27	27,122	49,267	272,934
<b>Total ALL Expenditures/Transfers Out</b>	28	596,906	646,936	1,016,723
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	77,135	62,668	57,957
Beginning Fund Balance July 1	30	1,591,065	1,528,397	1,470,440
<b>Ending Fund Balance June 30</b>	31	1,668,200	1,591,065	1,528,397