

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **HARTFORD**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall 150 W. Elm St Hartford, IA 50118 Meeting Date: 3/1/2022 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.74488

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(515) 989-0267

City Clerk/Finance Officer's NAME
Cynthia Crippen

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	210,069	207,565	208,067
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	210,069	207,565	208,067
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	119,203	117,071	151,194
Licenses & Permits	7	4,530	4,810	5,096
Use of Money and Property	8	11,535	11,032	11,720
Intergovernmental	9	200,358	248,464	181,994
Charges for Fees & Service	10	226,018	207,536	286,348
Special Assessments	11	0	0	0
Miscellaneous	12	0	10,163	1,304
Other Financing Sources	13	0	0	72,830
Transfers In	14	30,543	94,108	204,765
Total Revenues and Other Sources	15	802,256	900,749	1,123,318
Expenditures & Other Financing Uses				
Public Safety	16	86,738	80,856	134,837
Public Works	17	197,616	228,999	197,377
Health and Social Services	18	0	0	0
Culture and Recreation	19	13,104	26,168	9,705
Community and Economic Development	20	2,000	2,000	2,000
General Government	21	122,920	118,233	121,948
Debt Service	22	25,181	0	26,664
Capital Projects	23	0	25,928	0
Total Government Activities Expenditures	24	447,559	482,184	492,531
Business Type / Enterprises	25	137,764	183,512	185,469
Total ALL Expenditures	26	585,323	665,696	678,000
Transfers Out	27	30,543	94,108	204,765
Total ALL Expenditures/Transfers Out	28	615,866	759,804	882,765
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	186,390	140,945	240,553
Beginning Fund Balance July 1	30	1,910,457	1,769,512	1,528,959
Ending Fund Balance June 30	31	2,096,847	1,910,457	1,769,512