

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **HARTFORD**

The City Council will conduct a public hearing on the proposed Budget at: **Hartford City Hall 150 West Elm Street Hartford, Iowa 50118 Meeting Date: 2/21/2023 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				12.13412
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 989-0267		City Clerk/Finance Officer's NAME Cynthia Crippen		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	244,081	212,952	240,458
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	244,081	212,952	240,458
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	112,730	114,995	171,099
Licenses & Permits	7	6,130	6,680	10,351
Use of Money and Property	8	7,550	10,000	12,452
Intergovernmental	9	2,297,646	2,955,003	429,720
Charges for Fees & Service	10	378,839	245,978	296,127
Special Assessments	11	0	0	0
Miscellaneous	12	0	12,044	12,893
Other Financing Sources	13	1,450,000	0	0
Transfers In	14	30,890	108,284	99,400
Total Revenues and Other Sources	15	4,527,866	3,665,936	1,272,500
Expenditures & Other Financing Uses				
Public Safety	16	113,152	121,705	110,952
Public Works	17	215,028	226,341	229,100
Health and Social Services	18	0	0	0
Culture and Recreation	19	14,777	24,076	14,337
Community and Economic Development	20	2,000	1,750	2,000
General Government	21	148,586	168,259	112,665
Debt Service	22	24,434	25,281	25,915
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	517,977	567,412	494,969
Business Type / Enterprises	25	4,147,662	2,919,307	310,294
Total ALL Expenditures	26	4,665,639	3,486,719	805,263
Transfers Out	27	30,890	108,284	99,400
Total ALL Expenditures/Transfers Out	28	4,696,529	3,595,003	904,663
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-168,663	70,933	367,837
Beginning Fund Balance July 1	30	2,207,090	2,136,157	1,768,320
Ending Fund Balance June 30	31	2,038,427	2,207,090	2,136,157

