

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of HARTFORD
Fiscal Year July 1, 2022 - June 30, 2023

The City of HARTFORD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 3/21/2023 06:30 PM

Contact: Cynthia Crippen

Phone: (515) 989-0267

Meeting Location: HARTFORD CITY HALL
150 W ELM ST
HARTFORD, IA 50118

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	210,069	0	210,069
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	210,069	0	210,069
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	119,203	0	119,203
Licenses & Permits	7	4,530	2,650	7,180
Use of Money & Property	8	11,535	2,465	14,000
Intergovernmental	9	200,358	2,754,645	2,955,003
Charges for Service	10	226,018	20,160	246,178
Special Assessments	11	0	0	0
Miscellaneous	12	0	15,866	15,866
Other Financing Sources	13	0	0	0
Transfers In	14	30,543	172,873	203,416
Total Revenues & Other Sources	15	802,256	2,968,659	3,770,915
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	81,376	49,782	131,158
Public Works	17	197,616	28,725	226,341
Health and Social Services	18	0	0	0
Culture and Recreation	19	13,104	10,972	24,076
Community and Economic Development	20	2,000	-250	1,750
General Government	21	122,920	21,966	144,886
Debt Service	22	25,181	0	25,181
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	442,197	111,195	553,392
Business Type/Enterprise	25	137,764	2,826,136	2,963,900
Total Gov Activities & Business Expenditures	26	579,961	2,937,331	3,517,292
Transfers Out	27	30,543	172,873	203,416
Total Expenditures/Transfers Out	28	610,504	3,110,204	3,720,708
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	191,752	-141,545	50,207
Beginning Fund Balance July 1, 2022	30	1,910,457	2,136,157	4,046,614
Ending Fund Balance June 30, 2023	31	2,102,209	1,994,612	4,096,821

Explanation of Changes: Received excess revenue that has helped cover the overages in the budget.