

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **HARTFORD**

The City Council will conduct a public hearing on the proposed Budget at: **Hartford City Hall 150 W. Elm St Hartford, IA 50118 Meeting Date: 4/23/2024 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.72153

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(515) 989-0267

City Clerk/Finance Officer's NAME  
Cynthia Crippen

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	245,915	248,186	216,939
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	245,915	248,186	216,939
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	112,799	108,033	143,964
Licenses & Permits	7	6,130	6,428	8,472
Use of Money and Property	8	15,000	43,095	30,298
Intergovernmental	9	142,148	3,106,517	1,693,521
Charges for Fees & Service	10	368,926	406,151	348,028
Special Assessments	11	0	0	0
Miscellaneous	12	0	17,283	8,868
Other Financing Sources	13	0	0	0
Transfers In	14	25,000	98,730	241,627
<b>Total Revenues and Other Sources</b>	15	915,918	4,034,423	2,691,717
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	91,337	109,925	131,041
Public Works	17	224,490	236,790	270,392
Health and Social Services	18	0	0	0
Culture and Recreation	19	19,064	17,542	25,924
Community and Economic Development	20	0	1,750	1,750
General Government	21	132,152	175,669	112,352
Debt Service	22	23,206	24,434	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	490,249	566,110	541,459
Business Type / Enterprises	25	273,715	2,553,453	2,103,342
<b>Total ALL Expenditures</b>	26	763,964	3,119,563	2,644,801
Transfers Out	27	25,000	98,730	241,627
Total ALL Expenditures/Transfers Out	28	788,964	3,218,293	2,886,428
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	126,954	816,130	-194,711
Beginning Fund Balance July 1	30	2,757,576	1,941,446	2,136,157
<b>Ending Fund Balance June 30</b>	31	2,884,530	2,757,576	1,941,446

