

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **HARTFORD**

The City Council will conduct a public hearing on the proposed Budget at: **Hartford City Hall 150 West Elm St. Hartford, IA 50118 Meeting Date: 4/15/2025 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.65770
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 989-0267		City Clerk/Finance Officer's NAME Cynthia Crippen		
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	244,859	249,971	247,758
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	244,859	249,971	247,758
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	112,213	168,484	144,770
Licenses & Permits	7	6,175	6,850	5,119
Use of Money and Property	8	36,000	47,697	46,718
Intergovernmental	9	149,789	484,323	2,776,957
Charges for Fees & Service	10	433,737	482,763	436,108
Special Assessments	11	0	0	0
Miscellaneous	12	0	56,010	8,882
Other Financing Sources	13	0	0	0
Transfers In	14	25,000	105,234	105,043
Total Revenues and Other Sources	15	1,007,773	1,601,332	3,771,355
Expenditures & Other Financing Uses				
Public Safety	16	101,451	263,263	118,151
Public Works	17	244,029	270,175	303,801
Health and Social Services	18	0	0	0
Culture and Recreation	19	20,658	44,826	11,947
Community and Economic Development	20	1,750	1,750	1,750
General Government	21	157,507	145,320	158,855
Debt Service	22	0	23,206	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	525,395	748,540	594,504
Business Type / Enterprises	25	306,906	465,729	2,610,905
Total ALL Expenditures	26	832,301	1,214,269	3,205,409
Transfers Out	27	25,000	105,234	105,043
Total ALL Expenditures/Transfers Out	28	857,301	1,319,503	3,310,452
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	150,472	281,829	460,903
Beginning Fund Balance July 1	30	2,684,181	2,402,352	1,941,449
Ending Fund Balance June 30	31	2,834,653	2,684,181	2,402,352

