

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of HARTFORD  
Fiscal Year July 1, 2024 - June 30, 2025

The City of HARTFORD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 5/20/2025 06:30 PM

**Contact:** Cynthia Crippen

**Phone:** (515) 989-0267

**Meeting Location:** Hartford City Hall  
150 W. Elm St.  
Hartford, IA 50118

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	245,915	4,056	249,971
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	245,915	4,056	249,971
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	112,799	42,025	154,824
Licenses & Permits	7	6,130	1,222	7,352
Use of Money & Property	8	15,000	32,641	47,641
Intergovernmental	9	142,148	253,813	395,961
Charges for Service	10	368,926	132,404	501,330
Special Assessments	11	0	0	0
Miscellaneous	12	0	62,310	62,310
Other Financing Sources	13	0	0	0
Transfers In	14	25,000	80,433	105,433
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>915,918</b>	<b>608,904</b>	<b>1,524,822</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	91,337	176,215	267,552
Public Works	17	224,490	53,275	277,765
Health and Social Services	18	0	0	0
Culture and Recreation	19	19,064	25,762	44,826
Community and Economic Development	20	0	1,750	1,750
General Government	21	132,152	22,131	154,283
Debt Service	22	23,206	0	23,206
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	490,249	279,133	769,382
Business Type/Enterprise	25	273,715	194,299	468,014
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>763,964</b>	<b>473,432</b>	<b>1,237,396</b>
Transfers Out	27	25,000	80,433	105,433
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>788,964</b>	<b>553,865</b>	<b>1,342,829</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>126,954</b>	<b>55,039</b>	<b>181,993</b>
Beginning Fund Balance July 1, 2024	30	2,757,576	-355,224	2,402,352
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>2,884,530</b>	<b>-300,185</b>	<b>2,584,345</b>

**Explanation of Changes:** Due to the Grants, Service charges, SRF Revenue & expenses that weren't budgeted for we have also had reimbursements for services.