

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of HARTFORD
Fiscal Year July 1, 2025 - June 30, 2026

The City of HARTFORD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 2/17/2026 06:30 PM

Contact: Cynthia Crippen

Phone: (515) 989-0267

Meeting Location: Hartford City Hall
150 West Elm St
Hartford, IA 50118

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	244,859	865	245,724
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	244,859	865	245,724
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	112,213	36,089	148,302
Licenses & Permits	7	6,175	1,500	7,675
Use of Money & Property	8	36,000	19,000	55,000
Intergovernmental	9	149,789	276,955	426,744
Charges for Service	10	433,737	57,772	491,509
Special Assessments	11	0	0	0
Miscellaneous	12	0	78,393	78,393
Other Financing Sources	13	0	452,770	452,770
Transfers In	14	25,000	381,227	406,227
Total Revenues & Other Sources	15	1,007,773	1,304,571	2,312,344
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	101,451	376,327	477,778
Public Works	17	244,029	78,017	322,046
Health and Social Services	18	0	0	0
Culture and Recreation	19	20,658	13,854	34,512
Community and Economic Development	20	1,750	0	1,750
General Government	21	157,507	-15,192	142,315
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	525,395	453,006	978,401
Business Type/Enterprise	25	306,906	365,069	671,975
Total Gov Activities & Business Expenditures	26	832,301	818,075	1,650,376
Transfers Out	27	25,000	381,227	406,227
Total Expenditures/Transfers Out	28	857,301	1,199,302	2,056,603
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	150,472	105,269	255,741
Beginning Fund Balance July 1, 2025	30	2,684,181	0	2,684,181
Ending Fund Balance June 30, 2026	31	2,834,653	105,269	2,939,922

Explanation of Changes: FY 25 budget transfers, Grant Revenue, Grant Expenses, Street Maint., insurance adjustments, Alley project grant revenue and expenses.