

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **HARTFORD**

The City Council will conduct a public hearing on the proposed Budget at: **Hartford City Hall 150 W. Elm St. Hartford, IA 50118 Meeting Date: 4/21/2026 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	10.16376
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(515) 989-0267

City Clerk/Finance Officer's NAME
Cynthia Crippen

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	236,561	245,724	267,557
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	236,561	245,724	267,557
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	112,275	148,302	161,347
Licenses & Permits	7	6,175	7,675	5,073
Use of Money and Property	8	36,000	55,000	49,745
Intergovernmental	9	164,186	472,021	299,219
Charges for Fees & Service	10	454,560	491,509	507,213
Special Assessments	11	0	0	0
Miscellaneous	12	0	78,393	65,986
Other Financing Sources	13	0	0	104,268
Transfers In	14	25,000	406,227	105,432
Total Revenues and Other Sources	15	1,034,757	1,904,851	1,565,840
Expenditures & Other Financing Uses				
Public Safety	16	113,479	477,778	297,455
Public Works	17	205,445	322,046	226,842
Health and Social Services	18	0	0	0
Culture and Recreation	19	18,153	34,512	39,210
Community and Economic Development	20	1,750	1,750	0
General Government	21	149,057	142,315	107,878
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	487,884	978,401	671,385
Business Type / Enterprises	25	324,600	671,975	415,872
Total ALL Expenditures	26	812,484	1,650,376	1,087,257
Transfers Out	27	25,000	406,227	105,432
Total ALL Expenditures/Transfers Out	28	837,484	2,056,603	1,192,689
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	197,273	-151,752	373,151
Beginning Fund Balance July 1	30	2,623,751	2,775,503	2,402,352
Ending Fund Balance June 30	31	2,821,024	2,623,751	2,775,503

